

PORT CORPUS CHRISTI™



connect with us: portofcc.com





COASTAL BEND BAYS FOUNDATION

John LaRue –
Port Corpus Christi Executive Director

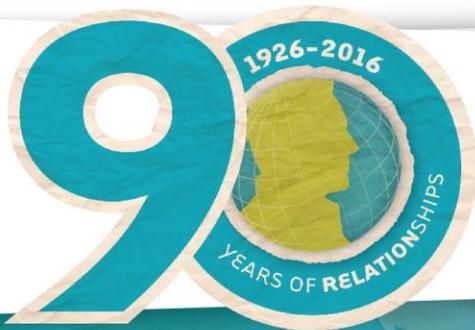


Mission:

“Leverage Commerce to Drive Prosperity.”

Vision:

“To Be *the* Energy Port of the Americas.”



WHO WE ARE

- 5th Largest US Port
- 100m tons of cargo shipped in 2014 & 2015
- 66m Port-Related Jobs
- \$319m State & Local Tax Revenue
- 200+ employees
- Public Corporation & Political Subdivision

FACILITIES AND ASSETS

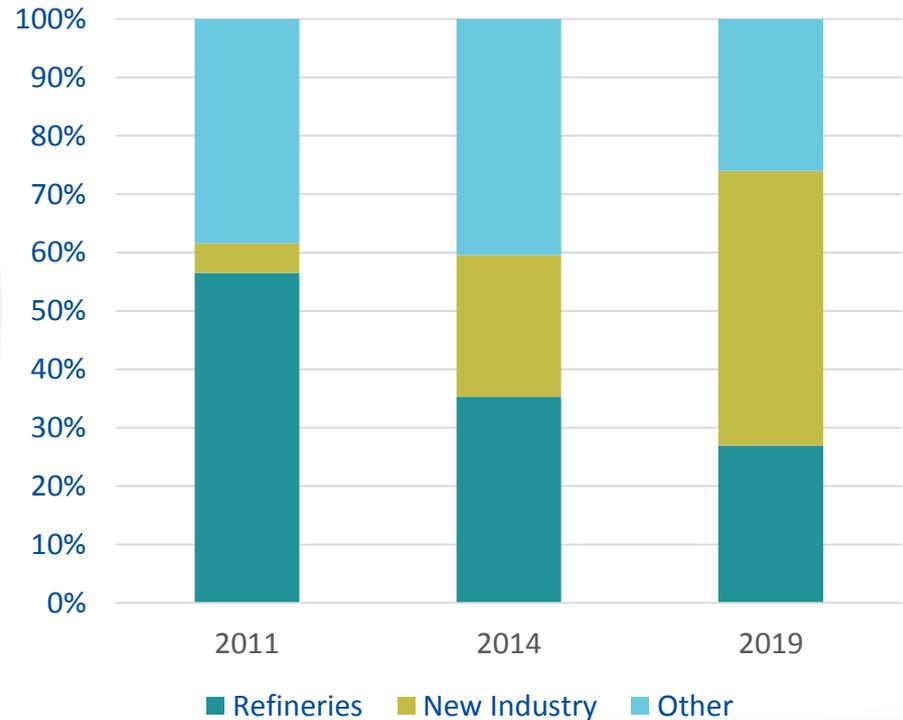
- 36 Miles of Ship Channel
- 17,700 Submerged & 7,286 Upland Acres
 - 48 Docks
- 528,000 sq.ft. Warehouse Space
- 80 Acres of Open Storage
- 43 mi of rail, 60 mi New NRRY
- 138ft Bridge Clearance, Soon 205ft



IN THE LAST *DECADE*

- Diversification of Cargo
- Operating Revenues From \$28m to nearly \$90m
- Total assets from \$212m to \$435m
- Capital Expenditures in Port Infrastructure \$261m
- Environmental Investments \$20m

REVENUES BY CUSTOMER

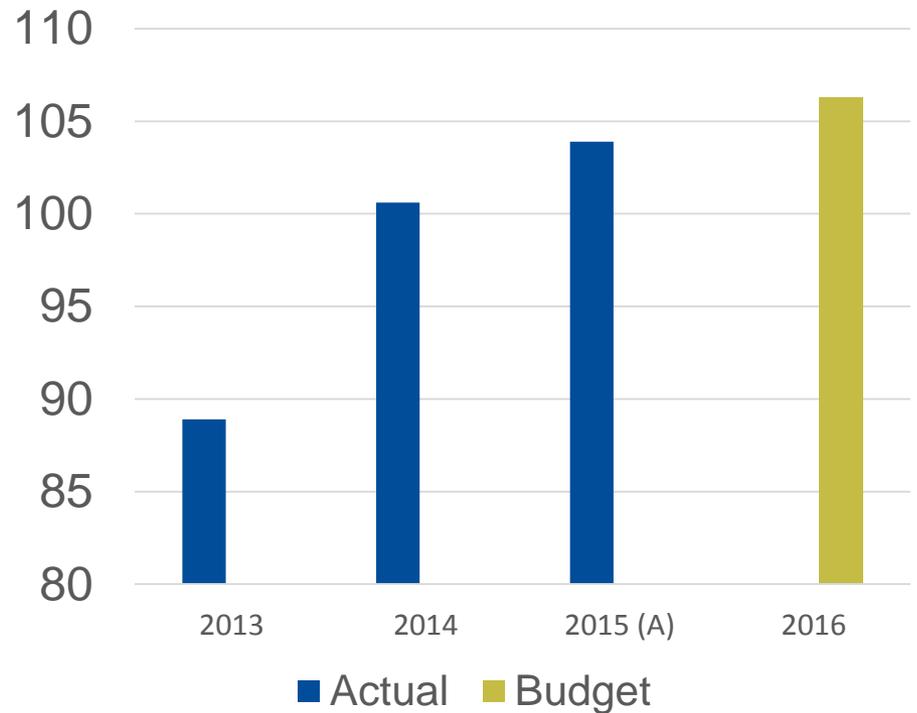


Overall Tonnage Projected Flat

Crude volumes (44% total tonnage) projected flat or slightly down

Wind turbines projected to increase, helping to offset crude volumes

voestalpine projecting movement of approx. 2.4m S/T's



BE AN ENVIRONMENTAL LEADER



Air Quality

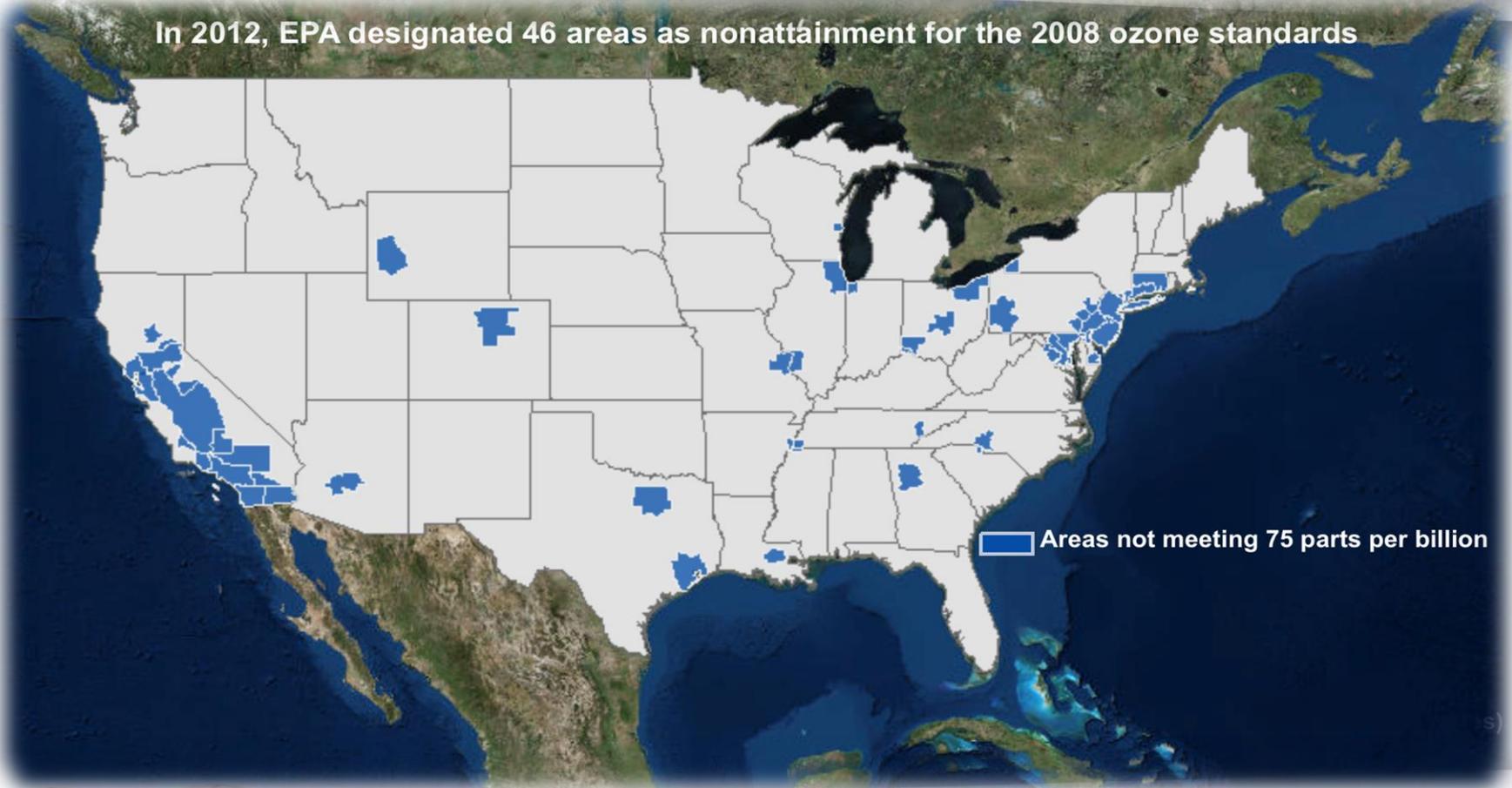
Water Quality

Sustainability

Technological
Advancement
Program



In 2012, EPA designated 46 areas as nonattainment for the 2008 ozone standards



One of the cleanest
navigation channels in
the United States



CBBF 2014



Environmental
Award



← 2013
Environmental
enhancement
strategy at Bulk
Terminal to
reduce dust and
improve storm
water runoff

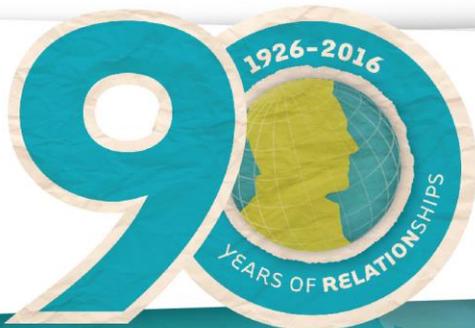
CBBF 2005



Environmental
Award



2005 →
establishment of
Environmental
Management
System program
with ISO 14001
certification

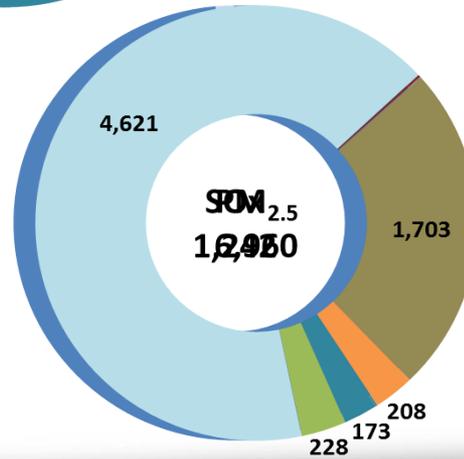
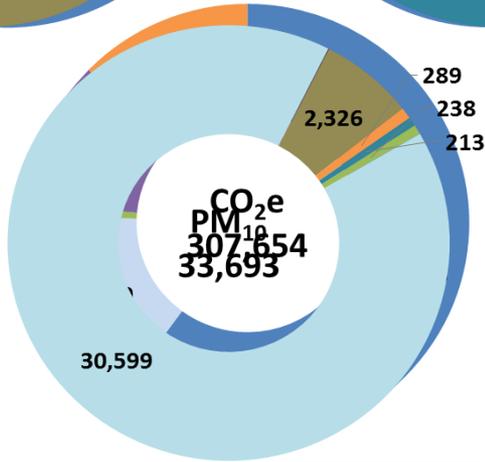
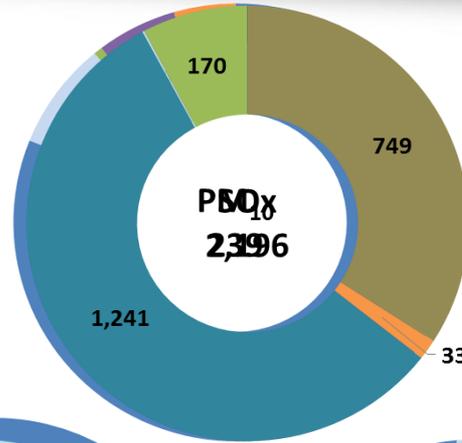
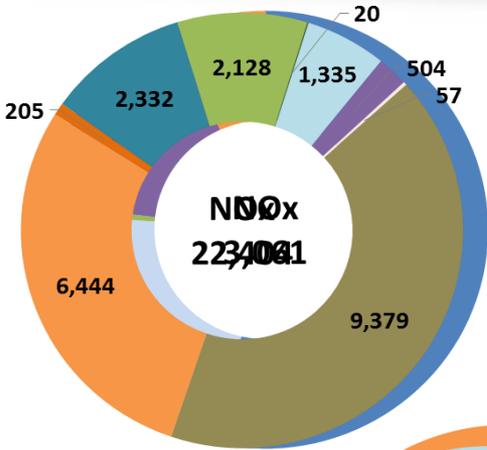


PORT CORPUS CHRISTI™

TECHNOLOGY ADVANCEMENT PROGRAM

Regional Emissions

- Point sources
- Onroad
- Port-related Onroad
- Commercial Marine Vessels
- Nonroad
- Port-related Nonroad
- Area sources
- Locomotives
- Drill rigs



PORT CORPUS CHRISTI™

ACTIVE MITIGATION PROJECTS



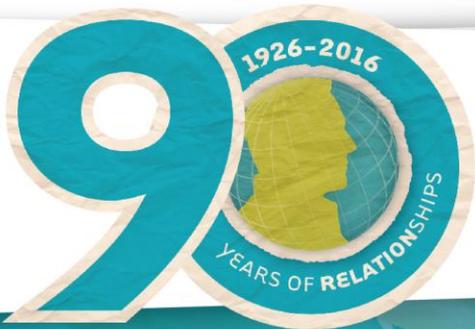
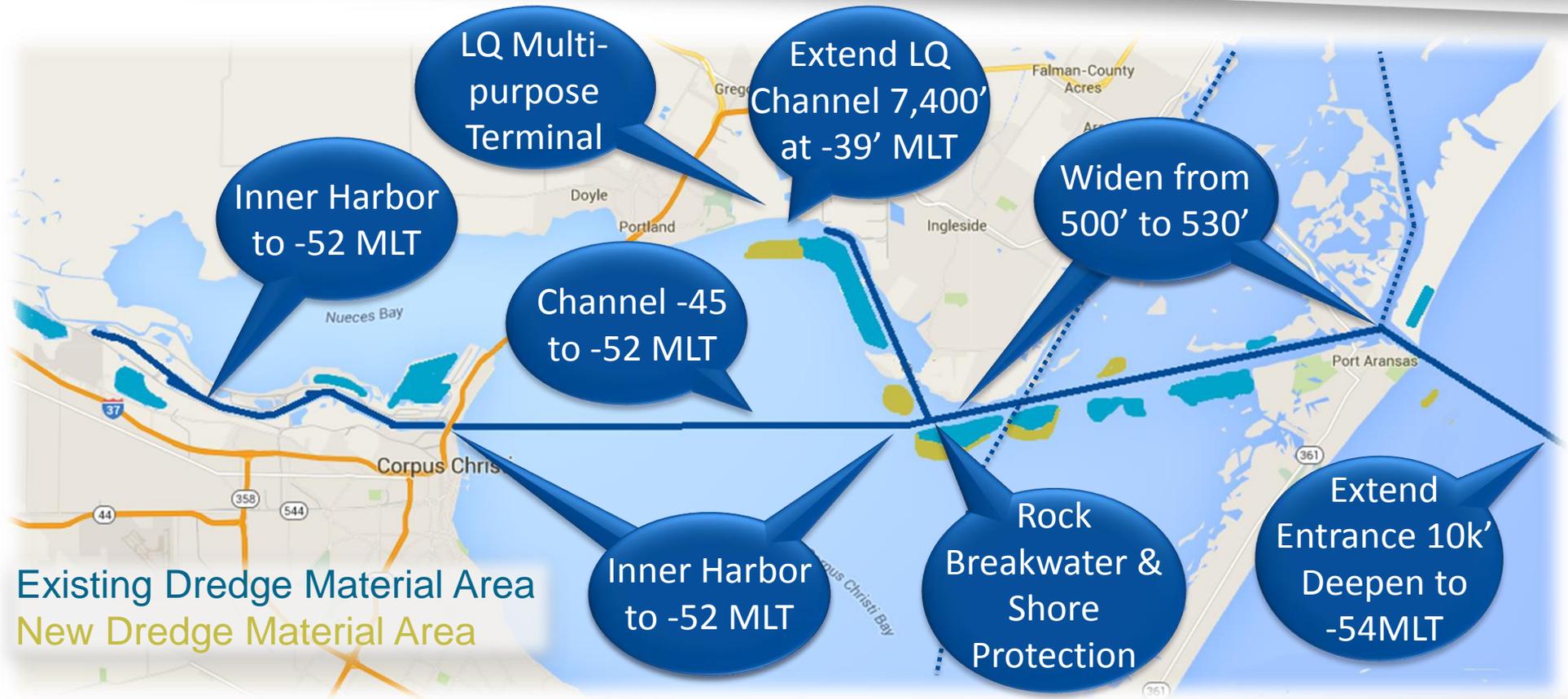
Sea grass mitigation associated with the extension of the La Quinta ship channel. The site has nearly 200 acres of shallow-water habitat & is being planted with sea grasses

Mitigation Associated with the construction of the Joe Fulton Corridor

Mitigation Associated with the construction of the West Barge Mooring Area



CHANNEL IMPROVEMENT PROJECT



ENVIRONMENTAL BENEFITS OF CHANNEL IMPROVEMENT

Air Quality

- Less ship traffic means fewer emissions

Water Quality

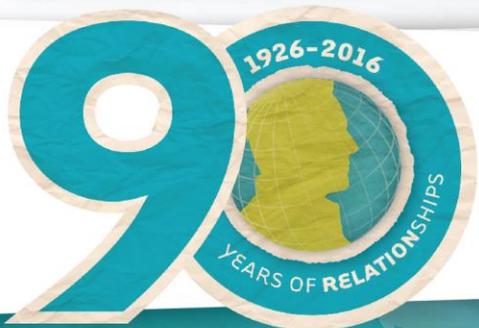
- Reduces chances for catastrophes & spills

Sustainability

- Expanding

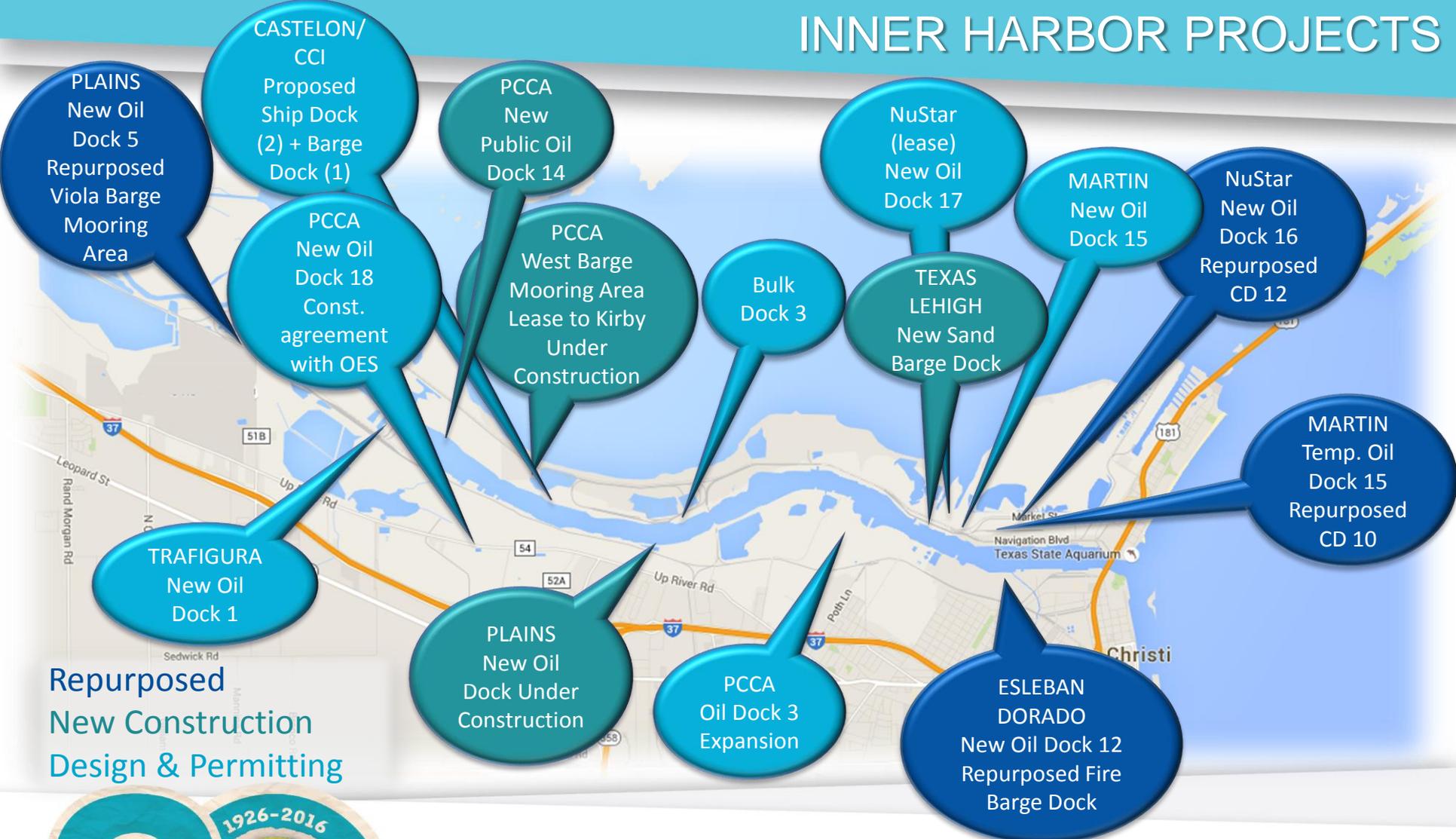
Technological Advancement Program

- Supports future technological advancements



PORT CORPUS CHRISTI™

INNER HARBOR PROJECTS



Repurposed
New Construction
Design & Permitting

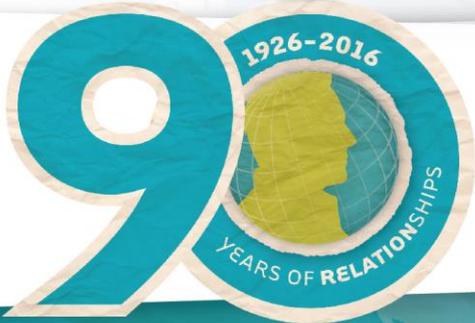


NUECES RIVER RAIL YARD

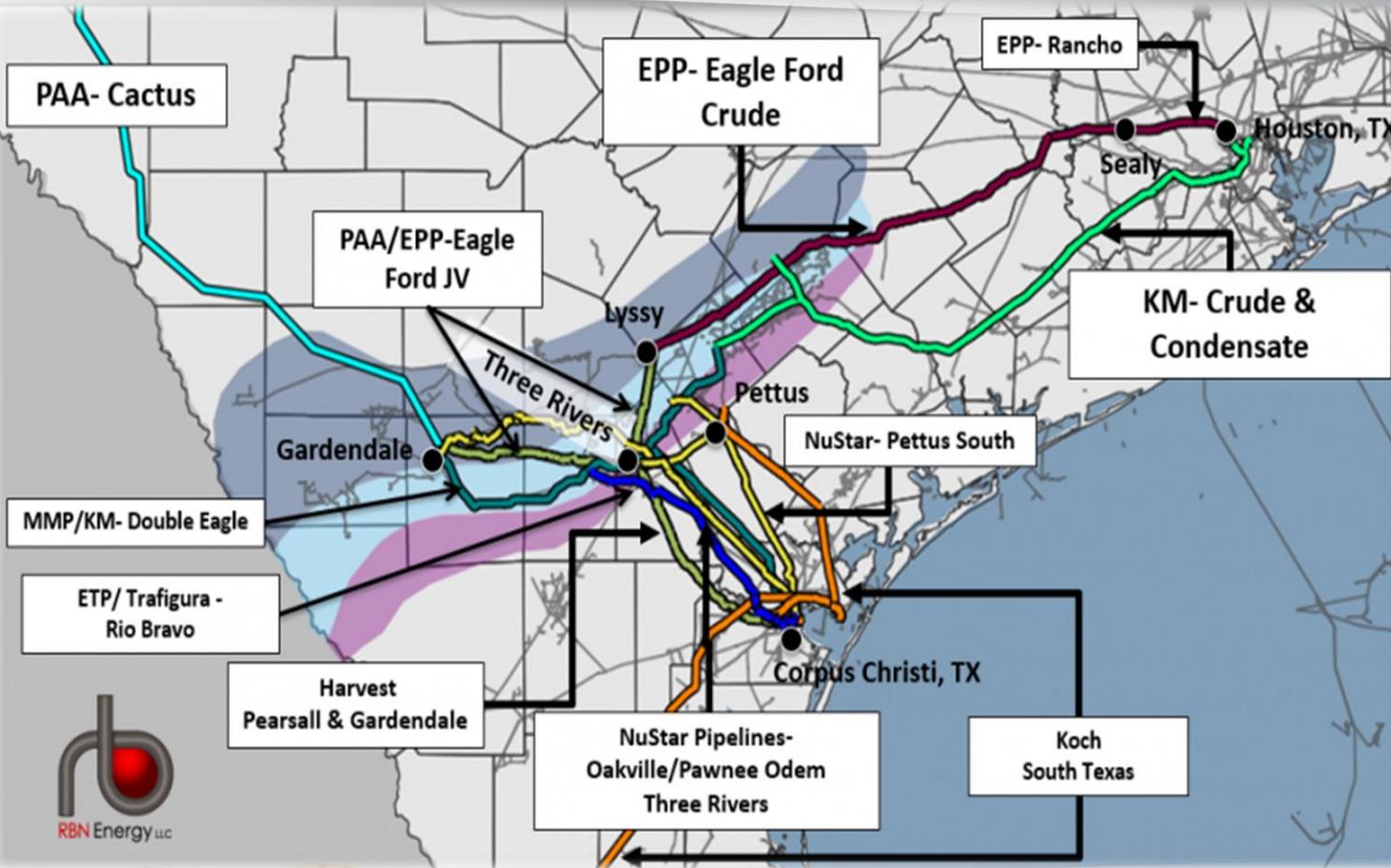


Phase 1:
8000' Unit Train Siding (1)
4200' Interchange Tracks (4)
Completed 2014

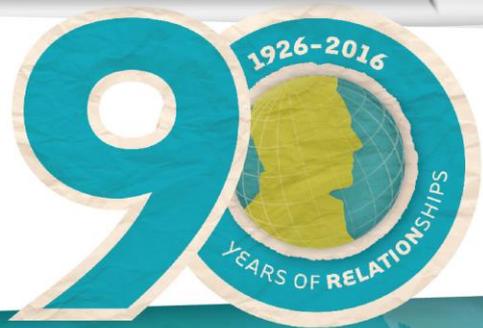
Phase 2:
8500' Tracks (8)
Est. Completion 2016
\$28m (\$22m TxDOT)
In Design



WELL CONNECTED

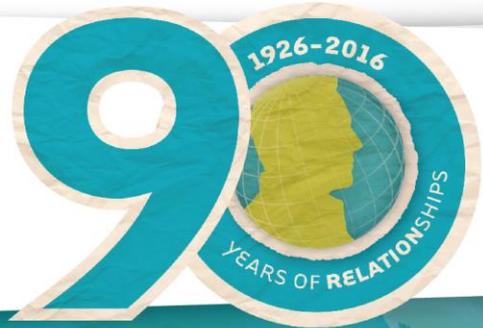


- Close to Eagle Ford
- Pipeline connections to EFS and Permian Basin
- Abundant Storage
- Oil Refining and Crude/Condensate Splitting



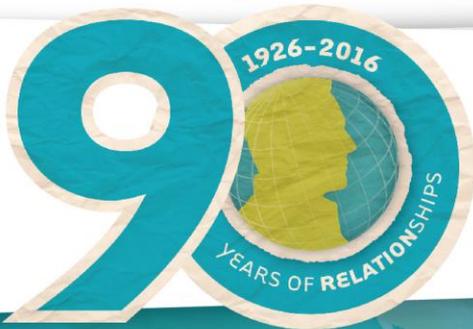


LNG
\$18-20 billion
Operational
2020





Steel Pipe
\$1 Billion
Phase 2
underway



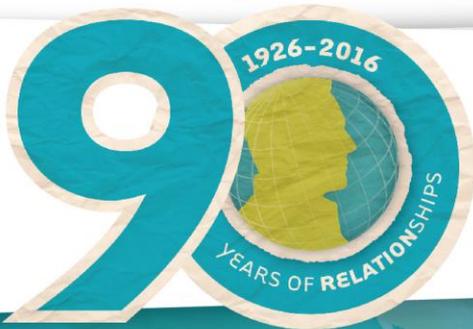


HBI
\$740m
Operational
1Q 2016



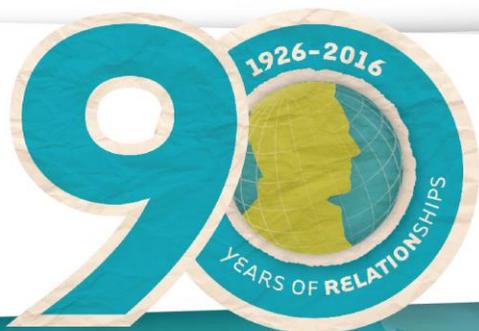


PET/PTA
\$1.1 billion
Operational
2016

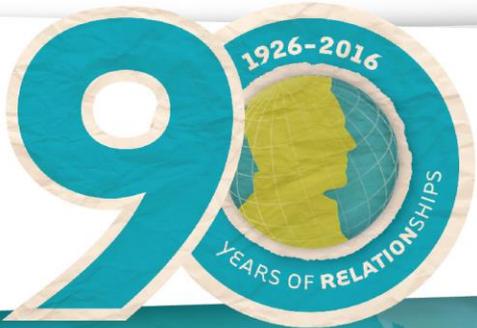


NEW INDUSTRY TONNAGE PROJECTIONS

Company	Product	2016	2017	2018
TPCO	Steel Pipe/Iron Ore	0	300,000	300,000
Oxy Ingheside Energy Center	Oil/Propane	0	7,891,901	10,462,324
voestalpine	HBI Steel	2,400,000	5,500,000	5,500,00
M&G Group	PET/PTA	0	142,857	285,714
CCI	Condensate	0	0	25,704,230
Cheniere	LNG	0	0	0
		2,400,000	13,834,759	19,118,461



NEW 205' CLEARANCE BRIDGE



OPPORTUNITIES & THE PANAMA CANAL



New cargo opportunities

LNG (Export)

Grain (Export)

Containers (Import & Export)

Project Cargo (Import & Export)

Current Vessel Max:

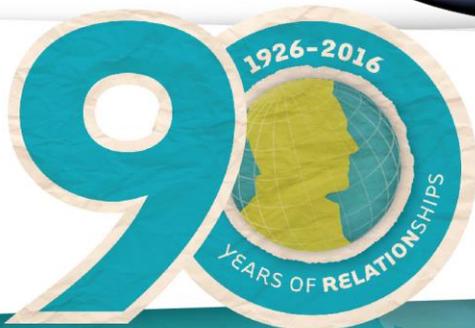
4,800 TEUs

60,000 MT

New Vessel Max:

12,600 TEUs

150,000 MT



Port Corpus Christi
Yesterday at 10:49am · 🌐

Judy Hawley provided a report on I69 to the TxDOT Commission along with County Judge Lloyd Neal. Here is Mrs. Hawley with the Commission.



2012

Sponsored



Old @PoccaPort warehouse gets new...
@callerdotcom caller.com/news/en...

Port Corpus Christi @PoccaPort · Dec 12
#peoplemoveourport

Stay Connected
www.time WarnerCable.com
With speeds up to 100Mbps...
you can choose the speed you need. Plans start from \$14.99/mo.

Jonas Chupe @JonasChupe · Dec 12
It is truly amazing what can be achieved...
#hbi #texas #northamerica @PoccaPort



Port Corpus Christi @PoccaPort · Dec 12
Our employees love to give back to the community...
schools. It's all about #peoplemoveourport

Payback's a breeze. paypal.com

Roxana Gomez @rovanegon · Dec 12
@PoccaPort staff was at Menger...
morning helping students celebrate the...

Port Corpus Christi added 3 new photos.
December 16 at 4:42pm · 🌐

Jose Antonio Larios, Interim Consul General of Mexico, visited Port Corpus Christi today. Port Corpus Christi and our region are ideally situated for building relationships and exploring opportunities with Mexico. #peoplemoveourport



Sponsored



Stay Connected
www.time WarnerCable.com
With speeds up to 100Mbps...
you can choose the speed you need. Plans start from \$14.99/mo.

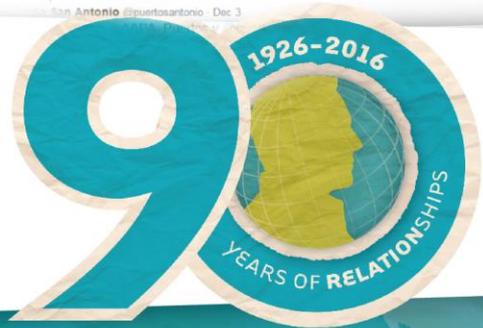


Payback's a breeze. paypal.com
Don't let a forgotten wallet keep you from kicking back and relaxing after work.

Port Corpus Christi @PoccaPort · Dec 4
Recognition of stewardship for the environment at Port Corpus Christi Bulk Terminal
portofcc.com/index.php/gene...



Port Corpus Christi Retweeted
San Antonio @sanantonio · Dec 3





THANK YOU

QUESTIONS • COMMENTS?

connect with us: portofcc.com



PORT CORPUS CHRISTI™